

Wisconsin Ethics Commission

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DATE: February 22, 2017

TO: Members, Wisconsin Ethics Commission

FROM: Brian M. Bell, MPA

Ethics Commission Administrator

SUBJECT: FY2018 Agency IT Plan

I. Top five IT Goals

- 1. Manage all statements of economic interests (SEIs) electronically, as well as all quarterly reports from State of Wisconsin Investment Board trustees and employees.
- 2. Upgrade the Campaign Finance Information System (CFIS) to a system that is considerably more user-friendly, allows for customization by staff, and is built on a mobile-responsive design.
- 3. Upgrade the Eye On Lobbying application to a mobile responsive design.
- 4. Leverage IT solutions across all aspects of the agency to minimize physical records.
- 5. Provide enhanced customer service by improving available resources online (e.g., training materials, manuals, video instruction).

II. Agency Projects

The Ethics Commission does not have any IT projects starting, ongoing, or ending in FY2018 that are expected to cost \$1 million or more.

III. Potential Agency Projects

Potential Project Name: Modernize the Campaign Finance Information System

Description: Update the web application for campaign finance reporting to allow staff greater ability to customize the functionality of the system and provide a website that is mobile-responsive

Anticipated Total Cost: unknown

Resourcing: GPR, PR

Potential Project Name: Modernize the Eye On Lobbying website

Description: Update the web application for lobbying reporting to provide a website that is mobile-responsive

Anticipated Total Cost: unknown

Resourcing: PR

Wisconsin Ethics Commissioners

Mac Davis | David R. Halbrooks | Peg Lautenschlager | Katie McCallum | Pat Strachota | Timothy Van Akkeren

IV. IT Infrastructure Projects or Expenditures

The Ethics Commission does not have any IT infrastructure projects or expenditures starting, ongoing, or ending in FY2018 that are expected to cost \$100,000 or more.

V. Agency Plans to Participate in the Active Directory Migration Project

The Wisconsin Ethics Commission is already migrated to the accounts active directory.

VI. Plans to Enhance the Agency's Cybersecurity Position

The Ethics Commission does not have any planned enhancements to the agency's cybersecurity position in FY2018.

VII. Status of Progress Toward Completion of the Agency Portfolio Assessment

Not Started
☐ In Progress / Estimated Completion Date: April 30,2016
Completed (please send a copy with your IT Plan submission

VIII. Additional Issues/Activities (OPTIONAL)

Plans to relocate to a new office location at the end of calendar year 2018 may require coordination with DET to relocate IT resources (network, phones, etc.).